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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Sun, Jan 19, 2020 09:05:42 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 1,20,84,08,000 **/-** (Rupees One hundred twenty crore eighty four lakh eight thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 113 **Dated:19-01-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance (Budget-I) Department , 30-03-2001

2 . GO Ms. No. 31 , Finance (Budget-I) Department , 25-02-2019

3 . GO Ms. No. 42 , Finance (Budget-I) Department , 24-04-2019

4 . GO Ms. No. 65 , Finance (Budget-I) Department , 31-07-2019

5 . GO Ms. No. 99 , Finance (CASH & DEBT Management) Department , 14-08-2019

6 . GO Ms. No. 101 , Finance (Budget-I) Department , 14-08-2019

7 . The Letter of Director, H & FW Dept. , 2000/A/2012-19 , 09-01-2020

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ORDER:-

In pursuance of the orders issued in references read above, the Director, Family Welfare Department is hereby issued a Budget Release Order for an amount of 1,20,84,08,000 **/- (**Rupees One hundred twenty crore eighty four lakh eight thousand**)** from the BE provision 2019-20 towards meeting the expenditure on salaries for the months of Jan & Feb' 2020 to the staff of 25 institutions under control of DH & FW Dept.(NHM) as advance in anticipation of further receipts of GOI received under infrastructure maintenance under NHM subject to adjustment of funds.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	2211002001205010011	V	25,373.62	0.00	29.86	25,403.48	17,935.23	7,468.25	0.00
2	2211002001205010012	V	495.99	0.00	0.99	496.98	489.44	7.54	0.00
3	2211002001205010013	V	6,850.88	0.00	6.09	6,856.97	5,955.49	901.48	0.00
4	2211002001205010015	V	5,373.28	0.00	4.97	5,378.25	2,867.41	1,873.24	637.60
5	2211002001205010016	V	5,775.65	0.00	7.58	5,783.23	4,125.60	1,244.55	413.07
6	2211002001205010017	V	114.00	0.00	3.12	117.12	70.58	46.54	0.00
7	2211002001205010018	V	1,995.00	0.00	100.16	2,095.16	589.92	542.48	962.76
		Total	**45,978.42**	**0.00**	**152.77**	**46,131.19**	**32,033.67**	**12,084.08**	**2,013.43**

The (Health, Medical & Family Welfare Secretariat) Dept. shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVERNMENT

To

The Prl. Secy to Govt Health, Medical & Family Welfare, A.P. Secretariat

The Director, Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam,A.P.

The Pay & Accounts Officer, Ibrahimpatnam,A.P.

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.